

Accounts for the year ending 31st March 2021

The year 2020/21 started with a balance of £2,232.08 and ended with a balance of £3,053.16.

The balance at the start of the year was lower than in previous years due to the large expenditure in 2019/20 for repairs to the Burial Ground wall.

The precept was once again set at £4,000 with £3,050 being allocated to the General Fund and £950 to the Burial Ground Fund. It had been agreed at the January 2020 meeting that holding £1,000 in the Reserve Fund was adequate for the year although ideally it would be good to increase this figure when possible.

Income for the year 2020/21 totalled £4,448.23. This was higher than expected due to the Burial Ground Fund receiving more income than anticipated – a total of £442.

Expenditure for the year 2020/21 was below budget (£4,030) at £3,627.15. This was mainly due to no additional mowing being necessary and because of the pandemic there were no costs for meeting room hire, Remembrance Day wreaths or miscellaneous expenses. The website crashed in September 2020 and at year-end it was still not working and so there were no website charges during the year.

The year therefore ended with a surplus of £821.08.

The year-end balance of £3,053.16 is held in three funds –

The General Fund which at year-end had a balance of £1,530.76

The Burial Ground Fund a balance of £522.40

The Reserve Fund a balance of £1000.00

Sue Price
Clerk

3rd May 2021