

Brewham Parish Council - Explanation of variances – year ending 31st March

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,924	2,232				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,990	4,000	10	0.25%	NO		
3 Total Other Receipts	800	448	-352	44.00%	YES		There was more income in 2019/20 because we were able to reclaim £440 VAT on the Church wall repairs and the purchase of a salt bin. Bank interest was very similar for both years and in 2020/21 there was £100 more income for the Burial Ground
4 Staff Costs	1,000	1,000	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,482	2,627	-2,855	52.08%	YES		The difference between the two years was due to expenditure in 2019/20 for repairs to the Burial Ground wall - £2501; cutting the Church yew trees - £180 and Parish Council elections - £198. None of these expenses were incurred in 2020/21.
7 Balances Carried Forward	2,232	3,053			NO	REQUIRED	
8 Total Cash and Short Term Investments						REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable